

**Cabinet
Tuesday, 17 April 2012**

ADDENDA

4. Questions from County Councillors (Pages 1 - 2)

Attached.

5. Petitions and Public Address (Pages 3 - 4)

6. 2011/12 Financial Monitoring & Business Strategy Delivery Report - February 2012

Recommendations on the agenda sheet to be corrected as set out in red below in line with the report.

The Cabinet is RECOMMENDED to:

- a) note the report;***
- b) approve the supplementary estimates as set out in Annex 2e;***
- c) agree the creation of the new reserves as set out in paragraph 44 to 48;***
- d) approve the new capital schemes and budget changes set out in Annex **10c**; and***
- e) approve virements for financial year 2012/13 included in Annex **9**.***

9. Proposed Framework for Spending Supporting Community Transport Grant Funding

Cabinet Member: Transport

Forward Plan Ref: 2012/020

*Contact: Joy White, **Principal** Transport Planner Tel: (01865) 815882*

Contact details to be amended as set out in **bold** above.

11. Forward Plan and Future Business (Pages 5 - 6)

Attached.

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ITEM 4 – QUESTIONS FROM COUNTY COUNCILLORS

Question received from the following Member:

1. Councillor Jean Fooks to Councillor Rose

"In campaigning leaflets for the city elections, the Conservatives are saying that it is their number one priority to campaign for free residents' parking in Oxford. Would the cabinet member please tell us what would be the financial loss to the county council if the charges for residents' parking permits in the city were removed? Will he also say whether the city Conservatives are likely to persuade him that this should be a priority?"

Answer

"In the report to Cabinet on 21st June 2011 on the 'Provisional Revenue & Capital Outturn 2010/11' (Agenda Item 6) Annex 7 states that the income from Residents Permits in Oxford in 2010/11 was £448,448.72. The figure for 2011/12 will be published in the same way in due course and will reflect the full-year effect of the increase in permit charge to £50 (1st and 2nd permits) from 1/1/11. If the permit charge was to be removed then this would be the loss to the County Council.

I note there are two questions here, and decline to comment on your second question, as this is a local election issue, and subject to the rules of purdah. I would make the point that party political issues should be dealt with as part of any party election campaign and not as part of County Council business which this "Question and Answer" session is intended to deal with."

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Agenda Item 5

CABINET – 17 APRIL 2012 ITEM 5 – PETITIONS AND PUBLIC ADDRESS

The Leader of the Council has agreed the following requests to address the meeting:-

Item	Speaker
Item 6 – 2011/12 Financial Monitoring & Business Strategy Delivery Report – February 20912	Councillor Alan Armitage as Opposition spokesman
Item 7 – Local Transport Plan 2011 - 2030 Annual Review 2012	Councillor David Turner, Opposition spokesman
Item 8 – Big Society Fund	Councillor Zoe Patrick, local member Councillor David Turner, local member
Item 9 – Proposed Framework for Spending Supporting Community Transport Grant Funding	Councillor David Turner, Opposition spokesman Gwynneth Pedler, Deputy Chair Oxfordshire Unlimited Emily Lewis, Oxfordshire Rural Community Council (ORCC)
Item 10 – Oxfordshire Fire & Rescue Service Business Continuity Planning	Councillor John Goddard, Opposition spokesman.

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ITEM 11 – FORWARD PLAN AND FUTURE BUSINESS

Members are asked to note the following changes to the Forward Plan:

Amendments to items in the present Plan

Portfolio	Topic (Ref)/Decision	Present Timing	Change
<i>Schools Improvement</i>	Proposal to Move the Organisation Oxfordshire's Outdoor Centres to a Trust Model (Ref: 2011/216)	22 May 2012	Deferred date TBC
Cabinet	To seek permission to consult on these proposals.		
<i>Children, Education & Families</i>	Progress Report on CLA and Leaving Care (Ref: 2011/220)	22 May 2012	Deleted
Cabinet	To note progress and issues in relation to the Children and Young People in the Council's care.		
<i>Transport</i>	Oxfordshire Rail Strategy & Delivery Plan (Ref 2012/039)	17 April 2012	Deferred to 22 May 2012
Cabinet	To receive feedback after consultation and seek approval of final strategy for publication.		
<i>Safer & Stronger Communities</i>	Oxfordshire Museums Strategy (Ref: 2011/195)	17 April 2012	Deferred to 22 May 2012
Cabinet	To approve the Oxfordshire Museums Strategy as devised by Oxford University, Oxfordshire County Council, Oxford City Council and Cherwell District Council to create a shared vision for the future of Oxfordshire's museum collections.		

New Items added to the present Plan

Cabinet Area	Topic/Decision	Timing	Report by/ Contact
<i>Schools Improvement</i>	Proposal to Expand Eynsham Primary School (Ref: 2012/060)		Barbara Chillman, Senior Officer – School Organisation Tel: (01865) 816459
Cabinet Member	To consider the final decision on whether to expand Eynsham Primary School to 2 form entry.	14 May 2012	<i>(Director for Children's Services)</i>